

PROJECT PROGRAMMING REQUEST

DTP-0001 (REV. 8/09)

General Instructions

<input type="checkbox"/> New Project		<input checked="" type="checkbox"/> Amendment (Existing Project)		Date:	02/01/10
Caltrans District	EA	PPNO	MPO ID	TCRP No.	
8	OC250	0134K			
County	Route/Corridor	Project Sponsor/Lead Agency	MPO	Element	
SBD	10	San Bernardino Associated Governments	SCAG	CO	
Project Title					
I-10 HOV Lane Extension from Haven Ave to Ford St					
PM Bk	PM Ahd	Project Mgr/Contact	Phone	E-mail Address	
8	33.8	Chad Costello	(909)884-8276		
Location, Project Limits, Description, Scope of Work, Legislative Description					
In Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane.					
Component		Implementing Agency		Reimbursements	
PA&ED		San Bernardino Associated Governments			
PS&E		San Bernardino Associated Governments			
Right of Way		Caltrans			
Construction		San Bernardino Associated Governments			
Legislative Districts					
Assembly:		61, 62, 63		Senate: 31, 32	
Congressional:		41, 43			
Purpose and Need					
Carpool lanes were completed on I-10 from LA/SBd County Line eastward to Haven Avenue in Ontario in early 2000; this project will extend carpool lanes from Ontario eastward-through the cities of Ontario, Fontana, Rialto, Colton, San Bernadino, Ioma Linda and Redlands, as well as unincorporated areas of SBd County, including Etiwanda, Bloomington and Bryn Mawr. This section of I-10 experience heavy traffic congestion in both eastbound and westbound directions. Traffic delays are even more extensive on weekends and holidays. I-10 is a federally-designated "Trade Corridor of national Significance," with up to 24,000 trucks using this section of freeway every day. About 13,000 to 15,000 of these trucks are heavy tractor- trailers vehicles with five axles or more.					
Project Benefits					
Project Milestone				Existing	Proposed
Project Study Report Approved					12/01/06
Begin Environmental (PA&ED) Phase					09/01/08
Circulate Draft Environmental Document		Document Type	ND/FONSI		03/01/10
Draft Project Report					12/01/09
End Environmental Phase (PA&ED Milestone)					06/01/11
Begin Design (PS&E) Phase					07/01/11
End Design Phase (Ready to List for Advertisement Milestone)					01/01/14
Begin Right of Way Phase					01/01/13
End Right of Way Phase (Right of Way Certification Milestone)					01/01/14
Begin Construction Phase (Contract Award Milestone)					01/01/15
End Construction Phase (Construction Contract Acceptance Milestone)					07/01/19
Begin Closeout Phase					08/01/19
End Closeout Phase (Closeout Report)					08/01/20

ADA Notice

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento, CA 95814.

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County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0134K		0C250
Project Title: I-10 HOV Lane Extension from Haven Ave to Ford St				

Existing Total Project Cost									Implementing Agency
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	
E&P (PA&ED)	10,500							10,500	San Bernardino Associated
PS&E			22,874					22,874	San Bernardino Associated
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	Caltrans
CON					867,000			867,000	San Bernardino Associated
TOTAL	10,500		22,874		880,110			913,484	
Proposed Total Project Cost									
E&P (PA&ED)	10,500							10,500	
PS&E			30,000					30,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W					11,737			11,737	
CON					710,329			710,329	
TOTAL	10,500		30,000		722,066			762,566	

Fund No. 1:	RIP - State Cash (ST-CASH)								Program Code
Existing Funding									20.XX.075.600
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E			7,314					7,314	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			7,314					7,314	
Proposed Funding									
E&P (PA&ED)									
PS&E			7,314					7,314	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL			7,314					7,314	

Fund No. 2:	Loc Funds - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
Existing Funding									LOCAL FUNDS
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)	10,500							10,500	San Bernardino Associated Govern
PS&E			15,560					15,560	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	10,500		15,560					26,060	
Proposed Funding									Notes
E&P (PA&ED)	10,500							10,500	
PS&E			22,686					22,686	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	10,500		22,686					33,186	

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County	CT District	PPNO	TCRP Project No.	EA
SBD	8	0134K		0C250
Project Title: I-10 HOV Lane Extension from Haven Ave to Ford St				

Fund No. 3: Future Need - Future Funds (NO-FUND)									Program Code
Existing Funding									FUTURE
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									San Bernardino Associated Govern
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					13,110			13,110	
CON					867,000			867,000	
TOTAL					880,110			880,110	
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					11,737			11,737	
CON					710,329			710,329	
TOTAL					722,066			722,066	

Fund No. 4:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 5:									Program Code
Existing Funding									
Component	Prior	10/11	11/12	12/13	13/14	14/15	15/16+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

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Complete this page for amendments only**Date:** 02/01/10

District	Co	Route	EA	PPNO	TCRP No.
8	SBD	10	0C250	0134K	

SECTION 1 - All Projects**Project Background****Programming Change Requested****Reason for Proposed Change**

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

Other Significant Information**SECTION 2 - For TCRP Projects Only**

- ☐ Alternative Project Request (Please follow Instructions at <http://www.dot.ca.gov/tcrp/LETTERguidelines>)
- ☐ Letter of No Prejudice (LONP) (Please follow Guidelines at <http://www.dot.ca.gov/tcrp/docs/042706.pdf>)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map

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R/W					13,110			13,110	Caltrans
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TOTAL	10,500		22,874		880,110			913,484	
Net Change									
E&P (PA&ED)									
PS&E			7,126					7,126	
R/W SUP (CT)									
CON SUP (CT)									
R/W					-1,373			-1,373	
CON					-156,671			-156,671	
TOTAL			7,126		-158,044			-150,918	
Proposed New Result									
E&P (PA&ED)	10,500							10,500	
PS&E			30,000					30,000	
R/W SUP (CT)									
CON SUP (CT)									
R/W					11,737			11,737	
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R/W									
CON									
TOTAL			7,314					7,314	
Change									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding									
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CON SUP (CT)									
R/W					-1,373			-1,373	
CON					-156,671			-156,671	
TOTAL					-158,044			-158,044	
Proposed Funding									
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					11,737			11,737	
CON					710,329			710,329	
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